|                    | school / acad is modelled to be on the MFG or MFL in 24/25              |            |                        | 20          | 23/24 Financia                                   | l Year (Actual)        |                |            |                  |            |                        |              |                        | 2024/25        | Financial Ye | ar (Illustrativ  | ve Model)         |                  |           |            |                |        |
|--------------------|---|------------|------------------------|-------------|--|------------------------|----------------|------------|------------------|------------|------------------------|--------------|------------------------|----------------|--------------|------------------|-------------------|------------------|-----------|------------|----------------|--------|
|                    | Column Reference (see key below)  | 1          | 2                      | 3           | 4  | 5                      | 6              | 7          | 8                | 9          | 10                     | 11           | 12                     | 13             | 14           | 15               | 16                | 17               | 18        | 19         | 20             | 21     |
|                    |   |            |                        |             |  |                        |                |            |                  |            |                        |              |                        |                |              |                  |                   |                  |           |            |                | #APP v |
|                    |   |            |                        |             | Mainstream                                       |                        |                |            | MFL              |            | Illustrative           |              |                        |                |              | MFL              |                   |                  |           |            |                | 23/2   |
|                    |   |            | Formula                |             | Schools  | Total of               |                | MFG        | (£4,405          | Estimated  | Formula                | Illustrative | Illustrative           | Illustrative   |              | (£4,655          |                   |                  |           |            |                | usin   |
|                    |   |            | Funding (ex.           | Split Sites | Additional                                       | Formula                | Total          | Allocation | (£4,405<br>prim; | Funded     | Funding (ex.           | Split Sites  | Total                  | Total          |              | (£4,633<br>prim; |                   | Total %          | Diff in   |            | % Diff         |        |
|                    |   | Funded     | J                      | Formula     | Grant  | Funding and            | Funding        | (at +      | £5,715           | Pupil No.s | Rates, Split           | Formula      | Formula                | Funding        | MFG (at +    | £6,050           | Total £ Diff      | Diff vs.         | Pupil     | £APP diff  | £APP vs.       |        |
| Phase              | School  | Pupil No.s | Sites & PFI)           | Funding     | (MSAG)   | MSAG                   | Per Pupil      | 0.50%)     | sec)             | Oct 2023   | Sites & PFI)           | Funding      | Funding                | Per Pupil      | 0.5%)        | sec)             | vs. 23/24         | 23/24            | Numbers   |            | 23/24          |        |
| All Through        | Appleton Academy  | 1,222      | 7,683,259              | 0           | 284,564  | 7,967,824              | 6,520          | 0.30/0)    | 0                | 1,253      | 8,416,061              | 0            | 8,416,061              | 6,717          | 0.570)       | 0                | 448,238           | 5.63%            | 31        | 196        | 3.01%          |        |
| All Through        | Bradford Academy  | 1,548      | 9,868,442              | 0           | 359,048  | 10,227,490             | 6,607          | 0          | 0                | 1,529      | 10,357,903             | 0            | 10,357,903             | 6,774          | 0            | 0                | 130,413           | 1.28%            | -19       | 167        | 2.53%          |        |
| All Through        | Bradford Girls Grammar (Free School)                                    | 1,019      | 5,793,906              | 0           | 204,986  | 5,998,892              | 5,887          | 0          | 0                | 1,044      | 6,330,138              | 0            | 6,330,138              | 6,063          | 0            | 0                | 331,246           | 5.52%            | 25        | 176        | 2.99%          | 2.39%  |
| All Through        | Dixons Allerton Academy   | 1,633      | 9,837,121              | 0           | 349,390  | 10,186,510             | 6,238          | 0          | 0                | 1,641      | 10,481,931             | 0            | 10,481,931             | 6,388          | 0            | 0                | 295,420           | 2.90%            | 8         | 150        | 2.40%          |        |
| Primary            | Addingham Primary School  | 191        | 850,531                | 0           | 27,868   | 878,399                | 4,599          | 9,176      | 7,060            | 188        | 875,140                | 0            | 875,140                | 4,655          | 0            | 3,962            | -3,259            | -0.37%           | -3        | 56         | 1.22%          | 1.229  |
| Primary            | All Saints' CE Primary School (Bradford)                                | 607        | 3,073,304              | 9,620       | 102,760  | 3,185,684              | 5,248          | 0          | 0                | 599        | 3,211,080              | 58,223       | 3,269,303              | 5,458          | 0            | 0                | 83,620            | 2.62%            | -8        | 210        | 4.00%          | 3.919  |
| Primary            | All Saints' CE Primary School (Ilkley)                                  | 351        | 1,546,155              | 0           | 48,263   | 1,594,418              | 4,543          | 0          | 156,210          | 342        | 1,592,010              | 0            | 1,592,010              | 4,655          | 0            | 153,557          | -2,408            | -0.15%           | -9        | 112        | 2.48%          | 2.489  |
| Primary            | Ashlands Primary School   | 328        |                        | 0           | ,  | 1,498,198              | 4,568          | 6,377      | 93,734           | 296        | 1,377,880              | 0            | 1,377,880              | 4,655          | 0            | 72,614           | -120,318          | -8.03%           | -32       |            | 1.91%          |        |
| Primary            | Atlas School  | 176        |                        | 0           | 31,283   | 1,019,538              | 5,793          | 0          | 0                | 170        | 1,013,085              | 0            | 1,013,085              | 5,959          | 0            | 0                | -6,453            | -0.63%           | -6        | 166        | 2.87%          |        |
| Primary            | Baildon CE Primary School   | 413        |                        | 0           | 30,370   | 1,875,635              | 4,541          | 0          | 171,101          | 414        | 1,927,170              | 0            | 1,927,170              | 4,655          | 0            | 177,845          | 51,535            | 2.75%            | 1         | 114        | 2.50%          |        |
| Primary            | Baildon Glen Primary School   | 164        | 898,686                | 0           | 02,000   | 930,725                | 5,675          | 0          | 0                | 158        | 923,127                | 0            | 923,127                | 5,843          | 0            | 0                | -7,599            | -0.82%           | -6        | 167        | 2.95%          |        |
| Primary            | Bankfoot Primary School   | 214        |                        | 0           | ,  | 1,133,001              | 5,294          | 4,971      | 0                | 213        | 1,150,126              | 0            | 1,150,126              | 5,400          | 0            | 0                | 17,125            | 1.51%            | -1        | 105        | 1.99%          |        |
| Primary            | Barkerend Primary Leadership Academy                                    | 517        |                        | 0           | 03,703   | 2,723,032              | 5,267          | 0          | 0                | 493        | 2,665,043              | 0            | 2,665,043              | 5,406          | 0            | 0                | -57,989           | -2.13%           | -24       | 139        | 2.63%          |        |
| Primary<br>Primary | Beckfoot Allerton Primary Academy                                       | 388<br>629 | 1,915,821<br>3,090,509 | 0           | 63,172<br>101,009                                | 1,978,993<br>3,191,518 | 5,100<br>5,074 | 0          | 0                | 370<br>629 | 1,938,689<br>3,267,768 | 0            | 1,938,689              | 5,240<br>5,195 | 0            | 0                | -40,304<br>76,250 | -2.04%<br>2.39%  | -18       | 139<br>121 | 2.73%          |        |
| Primary            | Beckfoot Heaton Primary Academy   |            |                        | 0           | <del>                                     </del> |                        |                | 0          | 0                |            |                        | 0            | 3,267,768              |                | 0            | 0                |                   |                  | 16        |            |                |        |
| Primary<br>Primary | Beckfoot Nessfield Primary Academy Beckfoot Priestthorpe Primary School | 280<br>188 | 1,298,764<br>895,325   | 0           | 43,141<br>30,527                                 | 1,341,905<br>925,852   | 4,793<br>4,925 | 18,640     | 0                | 264<br>185 | 1,303,375<br>917,131   | 0            | 1,303,375<br>917,131   | 4,937<br>4,957 | 820          | 0                | -38,530<br>-8,721 | -2.87%<br>-0.94% | -16<br>-3 | 145<br>33  | 3.02%<br>0.66% |        |
| Primary            | Ben Rhydding Primary School   | 188        | 832,076                | 0           | 28,135   | 860,211                | 4,576          | 2,910      | 0                | 186        | 870,033                | 0            | 870,033                | 4,678          | 020          | 0                | 9,822             | 1.14%            | -2        | 102        | 2.23%          | 2.069  |
| Primary            | Blakehill Primary School  | 417        | 1,842,692              | 0           | 59,967   | 1,902,658              | 4,563          | 5,807      | 21,302           | 417        | 1,941,135              | 0            | 1,941,135              | 4,655          | 0            | 20,555           | 38,477            | 2.02%            | 0         | 92         | 2.02%          | -      |
| Primary            | Bowling Park Primary School   | 604        | 3,245,182              | 32,090      |  | 3,384,147              | 5,603          | 0          | 0                | 570        | 3,246,978              | 81,414       | 3,328,391              | 5,839          | 0            | 0                | -55,756           | -1.65%           | -34       | 236        | 4.22%          |        |
| Primary            | Brackenhill Primary School  | 395        | 1,966,024              | 0           | 61,509   | 2,027,533              | 5,133          | 28,824     | 0                | 388        | 2,012,638              | 0            | 2,012,638              | 5,187          | 0            | 0                | -14,895           | -0.73%           | -7        | 54         | 1.06%          |        |
| Primary            | Burley & Woodhead CE Primary School                                     | 201        | 886,981                | 0           | 28,850   | 915,831                | 4,556          | 1,576      | 16,828           | 202        | 940,310                | 0            | 940,310                | 4,655          | 0            | 17,387           | 24,479            | 2.67%            | 1         | 99         | 2.16%          | 2.16%  |
| Primary            | Burley Oaks Primary School  | 403        | 1,775,215              | 0           | 54,452   | 1,829,667              | 4,540          | 0          | 161,710          | 390        | 1,815,450              | 0            | 1,815,450              | 4,655          | 0            | 158,097          | -14,217           | -0.78%           | -13       | 115        | 2.53%          | 2.53%  |
| Primary            | Byron Primary Academy   | 615        | 3,071,990              | 0           | 99,031   | 3,171,021              | 5,156          | 0          | 0                | 612        | 3,231,844              | 0            | 3,231,844              | 5,281          | 0            | 0                | 60,824            | 1.92%            | -3        | 125        | 2.42%          | 2.40%  |
| Primary            | Carlton Mills Primary School  | 289        | 1,512,965              | 0           | 48,477   | 1,561,442              | 5,403          | 0          | 0                | 245        | 1,376,223              | 0            | 1,376,223              | 5,617          | 0            | 0                | -185,219          | -11.86%          | -44       | 214        | 3.97%          | 2.41%  |
| Primary            | Carrwood Primary School   | 257        | 1,514,392              | 0           | 32,007   | 1,566,030              | 6,094          | 39,760     | 0                | 253        | 1,550,808              | 0            | 1,550,808              | 6,130          | 10,244       | 0                | -15,221           | -0.97%           | -4        | 36         | 0.59%          | 0.46%  |
| Primary            | Cavendish Primary School  | 414        |                        | 0           | ,  | 2,213,149              | 5,346          | 0          | 0                | 412        | 2,255,897              | 0            | 2,255,897              | 5,475          | 0            | 0                | 42,748            | 1.93%            | -2        | 130        | 2.43%          |        |
| Primary            | Christ Church Primary Academy   | 175        | 987,852                | 0           | 36,157   | 1,024,009              | 5,851          | 0          | 0                | 173        | 1,038,040              | 0            | 1,038,040              | 6,000          | 0            | 0                | 14,031            | 1.37%            | -2        | 149        | 2.54%          |        |
| Primary            | Clayton St John's CE Primary Academy                                    | 364        |                        | 0           | 33,032   | 1,793,972              | 4,928          | 0          | 0                | 350        | 1,771,586              | 0            | 1,771,586              | 5,062          | 0            | 0                | -22,386           | -1.25%           | -14       | 133        | 2.70%          |        |
| Primary            | Clayton Village Primary School  | 205        | 1,045,975              | 0           | 32,758   | 1,078,734              | 5,262          | 46,180     | 0                | 208        | 1,097,318              | 0            | 1,097,318              | 5,276          | 26,430       | 0                | 18,584            | 1.72%            | 3         | 13         | 0.26%          |        |
| Primary            | Copthorne Primary Academy   | 421        |                        | 0           |  | 2,197,328              | 5,219<br>4,550 | 0          | 60.076           | 421        | 2,250,094              | 0            | 2,250,094              | 5,345<br>4,655 | 0            | 61 152           | 52,766            | 2.40%<br>2.55%   | 0         | 125<br>105 | 2.40%          |        |
| Primary<br>Primary | Cottingley Village Primary School Crossflatts Primary School            | 416<br>428 | 1,832,480<br>1,885,340 | 0           | 60,472<br>61,796                                 | 1,892,952<br>1,947,136 | 4,530          | 0          | 60,976<br>89,633 | 417<br>428 | 1,941,135<br>1,992,340 | 0            | 1,941,135<br>1,992,340 | 4,655          | 0            | 61,152<br>90,146 | 48,183<br>45,204  | 2.33%            | 1         | 105        | 2.32%          |        |
| Primary            | Crossley Hall Primary School  | 597        |                        | 0           | 95,536   | 3,084,193              | 5,166          | 0          | 09,033           | 602        | 3,183,284              | 0            | 3,183,284              | 5,288          | 0            | 90,140           | 99,091            | 3.21%            | 5         | 122        |                |        |
| Primary            | Cullingworth Village Primary Academy                                    | 319        |                        | 0           |  | 1,452,458              | 4,553          | 0          | 40,339           | 322        | 1,498,910              | 0            | 1,498,910              | 4,655          | 0            | 40,501           | 46,452            | 3.20%            | 3         | 102        |                | +      |
| Primary            | Denholme Primary Academy  | 187        | 923,995                | 0           |  | 956,795                | 5,117          | 0          | 0                | 193        | 1,006,868              | 0            | 1,006,868              | 5,217          | 0            | 0                | 50,073            | 5.23%            | 6         | 100        |                |        |
| Primary            | Dixons Manningham Primary Academy                                       | 399        |                        | 0           |  | 2,165,355              | 5,427          | 0          | 0                | 384        | 2,139,086              | 0            | 2,139,086              | 5,571          | 0            | 0                | -26,269           | -1.21%           |           |            | 2.65%          |        |
| Primary            | Dixons Marchbank Academy  | 419        |                        | 0           | <del></del>                                      | 2,216,671              | 5,290          | 164,382    | 0                | 419        | 2,227,076              | 0            | 2,227,076              | 5,315          | 125,663      | 0                | 10,405            | 0.47%            | 0         | 25         | 0.47%          |        |
| Primary            | Dixons Music Primary  | 420        |                        | 0           | 61,156   | 1,990,665              | 4,740          | 70,992     | 0                | 421        | 2,004,378              | 0            | 2,004,378              | 4,761          | 34,545       | 0                | 13,713            | 0.69%            | 1         | 21         | 0.45%          | 0.47%  |
| Primary            | East Morton CE Primary Academy  | 210        | 925,050                | 0           | 30,961   | 956,011                | 4,552          | 0          | 6,867            | 210        | 977,550                | 0            | 977,550                | 4,655          | 0            | 5,583            | 21,539            | 2.25%            | 0         | 103        | 2.25%          | 2.25%  |
| Primary            | Eastburn Junior and Infant School                                       | 206        | 914,509                | 0           | 31,109   | 945,618                | 4,590          | 1,605      | 0                | 206        | 966,732                | 0            | 966,732                | 4,693          | 0            | 0                | 21,114            | 2.23%            | 0         | 102        | 2.23%          |        |
| Primary            | Eastwood Primary Academy  | 378        |                        | 0           |  |                        | 5,197          | 0          | 0                | 377        | 2,006,854              | 0            | 2,006,854              | 5,323          | 0            | 0                | 42,329            | 2.15%            | -1        | 126        |                |        |
| -                  | Eldwick Primary School  | 508        |                        | 0           | 67,157   | 2,304,897              | 4,537          | 0          | 239,665          | 508        | 2,364,740              | 0            | 2,364,740              | 4,655          | 0            | 249,923          | 59,843            | 2.60%            | 0         | 118        |                |        |
| Primary            | Fagley Primary School   | 216        |                        | 0           | ,  | 1,252,539              | 5,799          | 0          | 0                | 216        | 1,282,457              | 0            | 1,282,457              | 5,937          | 0            | 0                | 29,918            | 2.39%            |           | 139        | 2.39%          |        |
| Primary            | Farfield Primary  | 397        | 2,105,919              | 0           | 74,645   | 2,180,564              | 5,493          | 0          | 0                | 384        | 2,163,980              | 0            | 2,163,980              | 5,635          | 0            | 0                | -16,584           | -0.76%           | -13       | 143        | 2.60%          |        |
| Primary            | Farnham Primary Academy   | 416        |                        | 9,620       |  | 2,193,681              | 5,273          | 0          | 0                | 416        | 2,236,522              | 0            | 2,236,522              | 5,376          | 0            | 0                | 42,841            | 1.95%            | 0         | 103        | 1.95%          |        |
| Primary            | Fearnville Primary Academy  | 334        |                        | 0           | 02,100   | 1,948,065              | 5,833          | 0          | 0                | 321        | 1,922,386              | 0            | 1,922,386              | 5,989          | 0            | 0                | -25,679           | -1.32%           | -13       | 156        |                |        |
| Primary<br>Primary | Feversham Primary Academy Foxhill Primary School                        | 410<br>210 | 2,064,102<br>936,349   | 0           | 65,999<br>32,105                                 | 2,130,101<br>968,454   | 5,195<br>4,612 | 11,299     | 151              | 412<br>210 | 2,191,066<br>979,985   | 0            | 2,191,066<br>979,985   | 5,318<br>4,667 | 0            | U                | 60,965<br>11,531  | 2.86%<br>1.19%   | 2         | 123<br>55  | 2.36%<br>1.19% |        |
| Primary<br>Primary | Frizinghall Primary School  | 373        |                        | 0           | 59,827   | 1,881,278              | 5,044          | 11,299     | T2T              | 364        | 1,883,486              | 0            | 1,883,486              | 5,174          | 0            | 0                | 2,208             | 0.12%            | -9        | 131        | 2.59%          |        |
| Primary            | Girlington Primary School   | 416        |                        | 23,872      |  | 2,256,360              | 5,424          | 0          | <u>0</u>         | 416        | 2,285,939              | 81,414       | 2,367,353              | 5,691          | 0            | 0                | 110,993           | 4.92%            | _         | 267        | 4.92%          |        |
| Primary            | Green Lane Primary School   | 527        |                        | 25,572<br>N | 88,973   | 2,851,300              | 5,410          | 0          | 0                | 507        | 2,814,190              | 01,717       | 2,814,190              | 5,551          | 0            | 0                | -37,109           | -1.30%           | -20       | 140        | 2.59%          |        |
| Primary            | Greengates Primary School   | 202        |                        | 0           | <del> </del>                                     | 1,077,929              | 5,336          | 0          | 0                | 190        | 1,046,220              | 0            | 1,046,220              | 5,506          | 0            | 0                | -31,709           | -2.94%           |           |            | 3.19%          |        |
| Primary            | Grove House Primary School  | 387        | 1,835,422              | 0           | 61,805   | 1,897,227              | 4,902          | 0          | 0                | 381        | 1,914,737              | 0            | 1,914,737              | 5,026          | 0            | 0                | 17,509            | 0.92%            | -6        | 123        | 2.51%          |        |
| Primary            | Harden Primary Academy  | 206        |                        | 0           | 31,525   | 942,932                | 4,577          | 3,977      | 1,765            | 205        | 955,714                | 0            | 955,714                | 4,662          | 0            | 0                | 12,782            | 1.36%            | -1        |            |                |        |
| Primary            | Haworth Primary Academy   | 284        |                        | 0           | 41,433   | 1,298,926              | 4,574          | 6,473      | 26,217           | 270        | 1,256,850              | 0            | 1,256,850              | 4,655          | 0            | 17,415           | -42,076           | -3.24%           | -14       | 81         | 1.78%          | 1.789  |
| Primary            | Heaton St Barnabas' CE Primary School                                   | 415        | 1,955,553              | 0           |  | 2,018,298              | 4,863          | 127,478    | 13,647           | 407        | 1,991,239              | 0            | 1,991,239              | 4,892          | 96,654       | 6,868            | -27,059           | -1.34%           | -8        | 29         |                |        |
| Primary            | High Crags Primary Leadership Academy                                   | 348        |                        | 0           | 00,011   | 1,816,175              | 5,219          | 0          | 0                | 330        | 1,770,417              | 0            | 1,770,417              | 5,365          | 0            | 0                | -45,758           | -2.52%           | -18       | 146        |                | 1      |
|                    | • — — — — — — — — — — — — — — — — —                                     | 240        | 1 012 022              | 0           | 33,873   | 1,046,697              | 4,984          | 0          | 0                | 210        | 1,071,795              | 0            | 1,071,795              | 5,104          | 0            | 0                | 25,099            | 2.40%            | 0         | 120        | 2.40%          | 2.40%  |
| Primary            | Hill Top CE Primary School Hollingwood Primary Academy                  | 210<br>422 |                        | 0           | <del> </del>                                     |                        | · ·            | 0          |                  | 420        | 2,163,373              |              | 2,163,373              | 5,151          | 0            |                  | 41,308            | 1.95%            | -2        | 122        |                |        |

|                    | school / acad is modelled to be on the MFG or MFL in 24/25                        | 2023/24 Financial Year (Actual) |                        |             |                  |                        |                |                |              | 2024/25 Financial Year (Illustrative Model) |                           |              |                        |                |              |         |                    |                  |               |                  |                |                    |
|--------------------|---|---------------------------------|------------------------|-------------|------------------|------------------------|----------------|----------------|--------------|---|---------------------------|--------------|------------------------|----------------|--------------|---------|--------------------|------------------|---------------|------------------|----------------|--------------------|
|                    | Column Reference (see key below)  | 1                               | 2                      | 3           | 4                | 5                      | 6              | 7              | 8            | 9   | 10                        | 11           | 12                     | 13             | 14           | 15      | 16                 | 17               | 18            | 19               | 20             | 21                 |
|                    |   |                                 |                        |             |                  |                        |                |                |              |   |                           |              |                        |                |              |         |                    |                  |               |                  |                | % Diff<br>£APP vs. |
|                    |   |                                 |                        |             | Mainstream       |                        |                |                | MFL          |   | Illustrative              |              |                        |                |              | MFL     |                    |                  |               |                  |                | 23/24              |
|                    |   |                                 | Formula                |             | Schools          | Total of               |                | MFG            | (£4,405      | Estimated                                   | Formula                   | Illustrative | Illustrative           | Illustrative   |              | (£4,655 |                    |                  |               |                  |                | using              |
|                    |   |                                 | Funding (ex.           | Split Sites | Additional       | Formula                | Total          | Allocation     | prim;        | Funded                                      | Funding (ex.              | Split Sites  | Total                  | Total          |              | prim;   |                    | Total %          | Diff in       |                  | % Diff         | same               |
|                    | L   | Funded                          | Rates, Split           | Formula     | Grant            | Funding and            | Funding        | (at +          | £5,715       | Pupil No.s                                  | Rates, Split              | Formula      | Formula                | Funding        | MFG (at +    | £6,050  | Total £ Diff       | Diff vs.         | Pupil         | £APP diff        | £APP vs.       | pupil              |
| Phase              | School Holybrook Primary Academy  | Pupil No.s                      | Sites & PFI)           | Funding     | (MSAG)<br>45,688 | MSAG<br>1,328,764      | Per Pupil      | <b>0.50%)</b>  | sec)         | Oct 2023                                    | Sites & PFI)<br>1,343,922 | Funding      | Funding<br>1,343,922   | Per Pupil      | <b>0.5%)</b> | sec)    | vs. 23/24          | 23/24            | Numbers<br>-3 | vs. 23/24<br>152 | 23/24          | no.s<br>2.39%      |
| Primary<br>Primary | Holycroft Primary Academy   | 221<br>317                      | 1,283,076<br>1,640,036 | 0           | -                | 1,695,278              | 6,013<br>5,348 | 0              | 0            | 218   | 1,634,906                 | 0            | 1,634,906              | 6,165<br>5,505 | 0            | 0       | 15,158<br>-60,372  | 1.14%<br>-3.56%  | -20           | 157              | 2.93%          | 2.39%              |
| Primary            | Home Farm Primary School  | 416                             |                        | 0           |                  | 2,085,661              | 5,014          | 0              | 0            | 416   | 2,135,749                 | 0            | 2,135,749              | 5,134          | 0            | 0       | 50,088             | 2.40%            | 0             | 120              | 2.40%          | 2.40%              |
| Primary            | Horton Grange Primary Academy   | 622                             | 3,224,319              | 9,620       |                  | 3,335,156              | 5,362          | 0              | 0            | 623   | 3,410,747                 | 0            | 3,410,747              | 5,475          | 0            | 0       | 75,591             | 2.27%            | 1             | 113              | 2.10%          | 2.11%              |
| Primary            | Horton Park Primary Academy   | 433                             | 2,405,327              | 0           | 70,02.           | 2,483,841              | 5,736          | 112,337        | 0            | 419   | 2,419,281                 | 0            | 2,419,281              | 5,774          | 65,279       | 0       | -64,560            | -2.60%           | -14           | 38               | 0.66%          | 0.47%              |
| Primary<br>Primary | Hoyle Court Primary School  Idle CE Primary School                                | 292<br>420                      | 1,325,441<br>1,857,073 | 0           | 45,817<br>57,723 | 1,371,258<br>1,914,796 | 4,696<br>4,559 | 6,973          | 0<br>151,128 | 287<br>418                                  | 1,382,373<br>1,945,790    | 0            | 1,382,373<br>1,945,790 | 4,817<br>4,655 | 0            | 154,905 | 11,115<br>30,994   | 0.81%<br>1.62%   | -5<br>-2      | 121<br>96        | 2.57%          | 2.39%<br>2.10%     |
| Primary            | Ingrow Primary School   | 369                             | 1,900,913              | 0           | 66,736           | 1,967,649              | 5,332          | 15,368         | 0            | 358   | 1,943,446                 | 0            | 1,943,446              | 5,429          | 0            | 134,303 | -24,203            | -1.23%           | -11           | 96               | 1.80%          | 1.59%              |
| Primary            | Iqra Primary Academy  | 625                             | 2,951,094              | 0           | 90,860           | 3,041,953              | 4,867          | 52,278         | 0            | 613   | 3,005,044                 | 0            | 3,005,044              | 4,902          | 0            | 0       | -36,909            | -1.21%           | -12           | 35               | 0.72%          | 0.63%              |
| Primary            | Keelham Primary School  | 105                             | 558,020                | 0           | 17,511           | 575,964                | 5,485          | 32,315         | 0            | 104   | 573,952                   | 0            | 573,952                | 5,519          | 21,265       | 0       | -2,013             | -0.35%           | -1            | 33               | 0.61%          | 0.38%              |
| Primary            | Keighley St Andrew's CE Primary School  | 324                             |                        | 0           | 52,330           | 1,773,342              | 5,473          | 0              | 0            | 306   | 1,722,643                 | 0            | 1,722,643              | 5,630          | 0            | 0       | -50,699            | -2.86%           | -18           | 156              | 2.86%          | 2.41%              |
| Primary<br>Primary | Killinghall Primary School Knowleswood Primary School                             | 626<br>380                      | 3,013,683<br>2,171,250 | 0           | 94,307<br>76,886 | 3,107,990<br>2,248,136 | 4,965<br>5,916 | 0              | 0            | 626<br>379                                  | 3,182,394<br>2,296,282    | 0            | 3,182,394<br>2,296,282 | 5,084<br>6,059 | 0            | 0       | 74,404<br>48,146   | 2.39%<br>2.14%   | -1            | 119<br>143       | 2.39%          | 2.39%              |
| Primary            | Lapage Primary School and Nursery   | 616                             | 3,018,523              | 0           |                  | 3,115,177              | 5,057          | 0              | 0            | 612   | 3,170,057                 | 0            | 3,170,057              | 5,180          | 0            | 0       | 54,880             | 1.76%            | -4            | 123              | 2.41%          | 2.40%              |
| Primary            | Laycock Primary Academy   | 91                              | 592,839                | 0           | 18,566           | 611,405                | 6,719          | 48,160         | 0            | 92  | 619,037                   | 0            | 619,037                | 6,729          | 37,492       | 0       | 7,632              | 1.25%            | 1             | 10               | 0.15%          | 0.39%              |
| Primary            | Lees Primary Academy  | 206                             | 922,403                | 0           | 31,323           | 953,928                | 4,631          | 6,943          | 0            | 207   | 973,744                   | 0            | 973,744                | 4,704          | 0            | 0       | 19,816             | 2.08%            | 1             | 73               | 1.58%          | 1.65%              |
| Primary            | Ley Top Primary School  | 391                             | 2,067,159              | 0           | 7 2,002          | 2,138,489              | 5,469          | 0              | 0            | 381   | 2,137,190                 | 0            | 2,137,190              | 5,609          | 0            | 0       | -1,299             | -0.06%           | -10           | 140              | 2.56%          | 2.40%              |
| Primary<br>Primary | Lidget Green Primary School Lilycroft Primary School                              | 537<br>408                      | 2,724,609<br>2,056,144 | 0           | 86,419<br>66,489 | 2,811,028<br>2,122,633 | 5,235<br>5,203 | 0              | 0            | 508<br>408                                  | 2,730,331<br>2,173,655    | 0            | 2,730,331<br>2,173,655 | 5,375<br>5,328 | 0            | 0       | -80,697<br>51,022  | -2.87%<br>2.40%  | -29           | 140<br>125       | 2.67%          | 2.40%              |
| Primary            | Long Lee Primary School   | 346                             | 1,653,550              | 0           | -                | 1,710,683              | 4,944          | 0              | 0            | 331   | 1,681,687                 | 0            | 1,681,687              | 5,081          | 0            | 0       | -28,996            | -1.69%           | -15           | 136              | 2.76%          | 2.40%              |
| Primary            | Low Ash Primary School  | 443                             | 1,951,415              | 0           | -                | 2,016,765              | 4,553          | 0              | 4,777        | 445   | 2,071,475                 | 0            | 2,071,475              | 4,655          | 0            | 2,595   | 54,710             | 2.71%            | 2             | 102              | 2.25%          | 2.25%              |
| Primary            | Low Moor CE Primary School  | 407                             | 1,795,856              | 0           | 60,129           | 1,855,985              | 4,560          | 3,021          | 51,869       | 413   | 1,922,515                 | 0            | 1,922,515              | 4,655          | 0            | 53,101  | 66,530             | 3.58%            | 6             | 95               | 2.08%          | 2.08%              |
| Primary            | Lower Fields Primary School   | 374                             | - ' '                  | 0           | 65,147           | 2,027,674              | 5,422          | 0              | 0            | 369   | 2,050,118                 | 0            | 2,050,118              | 5,556          | 0            | 0       | 22,444             | 1.11%            | -5            | 134              | 2.48%          | 2.39%              |
| Primary            | Margaret McMillan Primary School  | 569                             | 2,764,960<br>1,993,345 | 0           | 87,523           | 2,852,483              | 5,013          | 0              | 0            | 561<br>404                                  | 2,881,796                 | 0            | 2,881,796              | 5,137          | 0            | 0       | 29,313             | 1.03%            | -8            | 124              | 2.47%          | 2.40%              |
| Primary<br>Primary | Marshfield Primary School  Menston Primary School                                 | 403<br>398                      | 1,753,532              | 0           | 63,085<br>52,713 | 2,056,430<br>1,806,244 | 5,103<br>4,538 | 342            | 178,697      | 404   | 2,110,532<br>1,871,310    | 0            | 2,110,532<br>1,871,310 | 5,224<br>4,655 | 0            | 189,615 | 54,102<br>65,066   | 2.63%<br>3.60%   | 4             | 121<br>117       | 2.38%          | 2.57%              |
| Primary            | Merlin Top Primary Academy  | 310                             | 1,734,690              | 0           |                  | 1,795,756              | 5,793          | 0              | 0            | 310   | 1,838,735                 | 0            | 1,838,735              | 5,931          | 0            | 0       | 42,979             | 2.39%            | 0             | 139              | 2.39%          | 2.39%              |
| Primary            | Miriam Lord Community Primary School  | 357                             | 1,886,330              | 0           | 59,691           | 1,946,020              | 5,451          | 0              | 0            | 345   | 1,930,432                 | 0            | 1,930,432              | 5,595          | 0            | 0       | -15,588            | -0.80%           | -12           | 144              | 2.65%          | 2.41%              |
| Primary            | Myrtle Park Primary School  | 213                             | 944,282                | 0           | 02,000           | 976,849                | 4,586          | 0              | 0            | 213   | 1,000,315                 | 0            | 1,000,315              | 4,696          | 0            | 0       | 23,467             | 2.40%            | 0             | 110              | 2.40%          | 2.40%              |
| Primary            | Newby Primary School  Newhall Park Primary School                                 | 411<br>385                      | 2,026,066<br>1,908,404 | 0           | 66,326           | 2,092,392<br>1,973,196 | 5,091<br>5,125 | 0              | 0            | 408<br>374                                  | 2,127,994<br>1,966,693    | 0            | 2,127,994<br>1,966,693 | 5,216<br>5,259 | 0            | 0       | 35,602<br>-6,503   | 1.70%<br>-0.33%  | -3            | 125              | 2.45%          | 2.40%              |
| Primary<br>Primary | Oakworth Primary Academy  | 393                             | 1,738,940              | 0           | 64,791<br>55,342 | 1,973,196              | 4,566          | 7,775          | 114,535      | 374   | 1,829,415                 | 0            | 1,829,415              | 4,655          | 0            | 117,316 | 35,133             | 1.96%            | -11<br>0      | 133<br>89        | 1.96%          | 1.96%              |
| Primary            | Oldfield Primary School   | 52                              |                        | 0           | · · · · · ·      | 405,558                | 7,799          | 48,076         | 0            | 53  | 412,123                   | 0            | 412,123                | 7,776          | 41,607       | 0       | 6,564              | 1.62%            | 1             | -23              | -0.30%         | 0.33%              |
| Primary            | Our Lady & St Brendan's Catholic Primary School                                   | 193                             |                        | 0           | 35,491           | 1,123,260              | 5,820          | 0              | 0            | 193   | 1,150,173                 | 0            | 1,150,173              | 5,959          | 0            | 0       | 26,913             | 2.40%            | 0             | 139              |                | 2.40%              |
| Primary            | Our Lady of Victories Catholic Primary Academy                                    | 213                             |                        | 0           | /                | 1,139,903              | 5,352          | 0              | 0            | 212   | 1,162,427                 | 0            | 1,162,427              | 5,483          | 0            | 0       | 22,524             | 1.98%            | -1            | 131              |                | 2.40%              |
| Primary            | Oxenhope CE Primary Academy   | 199                             | 901,126                | 16 200      | 30,692           | 931,818                | 4,683          | 72,429         | 0            | 188   | 909,014                   | 0<br>54.200  | 909,014                | 4,835          | 12.071       | 0       | -22,804            | -2.45%           | -11           | 153              | 3.26%          | 2.41%              |
| Primary<br>Primary | Parkwood Primary School Peel Park Primary School                                  | 197<br>544                      |                        | 16,399<br>0 | 36,799<br>91,309 | 1,233,597<br>2,787,166 | 6,262<br>5,123 | 72,429         | 0            | 198<br>523                                  | 1,190,377<br>2,749,141    | 54,309<br>0  | 1,244,687<br>2,749,141 | 6,286<br>5,256 | 12,871<br>0  | 0       | 11,090<br>-38,025  | 0.90%<br>-1.36%  | -21           | 24<br>133        | 0.39%<br>2.60% | 0.44%<br>2.40%     |
| Primary            | Poplars Farm Primary School   | 345                             | · · ·                  | 0           | 55,974           | 1,741,636              | 5,048          | 0              | 0            | 374   | 1,921,834                 | 0            | 1,921,834              | 5,139          | 0            | 0       | 180,198            | 10.35%           | 29            | 90               | 1.79%          | 2.39%              |
| Primary            | Rainbow Primary Leadership Academy  | 308                             |                        | 0           | 51,258           | 1,695,672              | 5,505          | 48,893         | 0            | 309   | 1,708,562                 | 0            | 1,708,562              | 5,529          | 17,169       | 0       | 12,890             | 0.76%            | 1             | 24               | 0.43%          | 0.46%              |
| Primary            | Reevy Hill Primary School   | 205                             |                        | 0           | 42,432           | 1,227,016              | 5,985          | 0              | 0            | 205   | 1,256,393                 | 0            | 1,256,393              | 6,129          | 0            | 0       | 29,377             | 2.39%            | 0             | 143              | 2.39%          | 2.39%              |
| Primary            | Riddlesden St Mary's CE Primary Russell Hall Primary School                       | 368<br>208                      | 1,760,717<br>979,189   | 0           | 59,648<br>34,884 | 1,820,364<br>1,014,072 | 4,947<br>4,875 | 0<br>822       | 0            | 373<br>208                                  | 1,887,560<br>1,037,573    | 0            | 1,887,560<br>1,037,573 | 5,060<br>4,988 | 0            | 0       | 67,196<br>23,501   | 3.69%<br>2.32%   | 5             | 114<br>113       | 2.30%          | 2.40%              |
| Primary<br>Primary | Ryecroft Primary Academy  | 199                             |                        | 0           | 34,884           | 1,014,072              | 6,226          | 822            | 0            | 194   | 1,037,573                 | 0            | 1,037,573              | 4,988<br>6,271 | 58,099       | 0       | -22,343            | -1.80%           | -5            | 45               | 0.73%          | 0.45%              |
| Primary            | Saltaire Primary School   | 418                             |                        | 0           | 60,814           | 1,902,104              | 4,550          | 0 0 0          | 61,953       | 418   | 1,945,790                 | 0            | 1,945,790              | 4,655          | 0            | 61,424  | 43,686             | 2.30%            | 0             | 105              | 2.30%          | 2.30%              |
| Primary            | Sandal Primary School and Nursery   | 414                             | 1,823,670              | 0           | 58,465           | 1,882,135              | 4,546          | 0              | 106,155      | 411   | 1,913,205                 | 0            | 1,913,205              | 4,655          | 0            | 106,775 | 31,070             | 1.65%            | -3            | 109              | 2.39%          | 2.39%              |
| Primary            | Sandy Lane Primary School   | 312                             |                        | 0           | 49,758           | 1,537,396              | 4,928          | 0              | 0            | 312   | 1,574,264                 | 0            | 1,574,264              | 5,046          | 0            | 0       | 36,868             | 2.40%            | 0             | 118              | 2.40%          | 2.40%              |
| Primary            | Shibden Head Primary Academy  | 405                             |                        |             | ,                | 1,843,084              | 4,551          | 0 270          | 17,364       | 410   | 1,908,550                 | 0            | 1,908,550              | 4,655          | 0            | 17,550  | 65,466             | 3.55%            | 5             | 104              | 2.29%          | 2.29%<br>1.39%     |
| Primary<br>Primary | Shipley CE Primary Academy Shirley Manor Primary Academy                          | 180<br>185                      | 897,155<br>1,029,269   | 0           | 30,719<br>36,203 | 927,874<br>1,065,472   | 5,155<br>5,759 | 9,278<br>8,489 | 0            | 180<br>178                                  | 940,730<br>1,046,422      | 0            | 940,730<br>1,046,422   | 5,226<br>5,879 | 0            | 0       | 12,856<br>-19,050  | 1.39%<br>-1.79%  | -7            | 71<br>119        | 1.39%<br>2.07% | 1.57%              |
| Primary            | Silsden Primary School  | 595                             |                        | 0           | 85,209           | 2,708,255              | 4,552          | 2,072          | 124,004      | 594   | 2,765,070                 | 0            | 2,765,070              | 4,655          | 0            | 124,888 | 56,815             | 2.10%            | -1            | 103              | 2.27%          | 2.27%              |
| Primary            | Southmere Primary Academy   | 334                             | 1,900,806              | 0           | 63,402           | 1,964,208              | 5,881          | 0              | 0            | 308   | 1,865,261                 | 0            | 1,865,261              | 6,056          | 0            | 0       | -98,948            | -5.04%           | -26           | 175              | 2.98%          | 2.40%              |
| Primary            | St Anne's Catholic Primary Academy  | 211                             |                        | 0           | 33,888           | 1,131,768              | 5,364          | 0              | 0            | 209   | 1,149,344                 | 0            | 1,149,344              | 5,499          | 0            | 0       | 17,576             | 1.55%            | -2            | 135              |                | 2.41%              |
| Primary            | St Anthony's Catholic Primary School (Clayton)                                    | 205                             |                        | 0           | 32,654           | 1,033,675              | 5,042          | 0              | 0            | 205   | 1,058,459                 | 0            | 1,058,459              | 5,163          | 0            | 0       | 24,784             | 2.40%            | 0             | 121              | 2.40%          | 2.40%              |
| Primary<br>Primary | St Anthony's Catholic Primary School (Shipley) St Clare's Catholic Primary School | 124<br>207                      |                        | 0           | 22,806<br>37,053 | 694,961<br>1,172,731   | 5,605<br>5,665 | 17,064<br>0    | 0            | 115<br>196                                  | 656,964<br>1,144,171      | 0            | 656,964<br>1,144,171   | 5,713<br>5,838 | 3,439        | 0       | -37,997<br>-28,560 | -5.47%<br>-2.44% | -9<br>-11     | 108<br>172       | 1.93%<br>3.04% | 0.40%<br>2.39%     |
| Primary            | St Columba's Catholic Primary School  | 331                             |                        | 0           | 59,093           | 1,172,731              | 5,437          | 0              | 0            | 326   | 1,816,954                 | 0            | 1,816,954              | 5,573          | 0            | 0       | 17,289             | 0.96%            | -11           | 136              |                | 2.39%              |
| Primary            | St Cuthbert & the First Martyrs' Catholic Primary                                 | 210                             |                        | 0           | 34,082           | 1,102,745              | 5,251          | 0              | 0            | 209   | 1,124,483                 | 0            | 1,124,483              | 5,380          | 0            | 0       | 21,737             | 1.97%            | -1            | 129              | 2.46%          | 2.40%              |
| Primary            | St Francis' Catholic Primary School   | 210                             | 990,483                | 0           | 31,481           | 1,021,964              | 4,866          | 0              | 0            | 211   | 1,050,861                 | 0            | 1,050,861              | 4,980          | 0            | 0       | 28,897             | 2.83%            | 1             | 114              | 2.34%          | 2.40%              |
| Primary            | St James Primary Academy  | 257                             | 1,411,620              | 0           | 48,517           | 1,460,137              | 5,681          | 0              | 0            | 250   | 1,458,036                 | 0            | 1,458,036              | 5,832          | 0            | 0       | -2,100             | -0.14%           | -7            | 151              | 2.65%          | 2.39%              |
| Primary            | St John The Evangelist Catholic Primary   | 201                             | 968,473                | 0           | 32,282           | 1,000,755              | 4,979          | 0              | 0            | 196   | 1,002,554                 | U            | 1,002,554              | 5,115          | 0            | 0       | 1,799              | 0.18%            | -5            | 136              | 2.74%          | 2.39%              |

|                        | school / acad is modelled to be on the MFG or MFL in 24/25           | 2023/24 Financial Year (Actual) |                        |             |                    |                         |                |            |         | 2024/25 Financial Year (Illustrative Model) |                         |              |                         |                |           |          |                    |                  |           |            |                |                |
|------------------------|--|---------------------------------|------------------------|-------------|--------------------|-------------------------|----------------|------------|---------|---|-------------------------|--------------|-------------------------|----------------|-----------|----------|--------------------|------------------|-----------|------------|----------------|----------------|
|                        | Column Reference (see key below)                                     | 1                               | 2                      | 3           | 4                  | 5                       | 6              | 7          | 8       | 9   | 10                      | 11           | 12                      | 13             | 14        | 15       | 16                 | 17               | 18        | 19         | 20             | 21             |
|                        |  |                                 |                        |             |                    |                         |                |            |         |   |                         |              |                         |                |           |          |                    |                  |           |            |                | % Diff         |
|                        |  |                                 |                        |             | Mainstream         |                         |                |            | MFL     |   | Illustrative            |              |                         |                |           | MFL      |                    |                  |           |            |                | £APP vs. 23/24 |
|                        |  |                                 | Formula                |             | Schools            | Total of                |                | MFG        | (£4,405 | Estimated                                   | Formula                 | Illustrative | Illustrative            | Illustrative   |           | (£4,655  |                    |                  |           |            |                | using          |
|                        |  |                                 | Funding (ex.           | Split Sites | Additional         | Formula                 | Total          | Allocation | prim;   | Funded                                      | Funding (ex.            | Split Sites  | Total                   | Total          |           | prim;    |                    | Total %          | Diff in   |            | % Diff         | same           |
|                        |  | Funded                          | Rates, Split           | Formula     | Grant              | Funding and             | Funding        | (at +      | £5,715  | Pupil No.s                                  | Rates, Split            | Formula      | Formula                 | Funding        | MFG (at + | £6,050   | Total £ Diff       | Diff vs.         | Pupil     | £APP diff  | £APP vs.       | pupil          |
| Phase                  | School   | Pupil No.s                      | Sites & PFI)           | Funding     | (MSAG)             | MSAG                    | Per Pupil      | 0.50%)     | sec)    | Oct 2023                                    | Sites & PFI)            | Funding      | Funding                 | Per Pupil      | 0.5%)     | sec)     | vs. 23/24          | 23/24            | _         | _          | 23/24          | no.s           |
| Primary                | St John's CE Primary School  | 406                             | 1,933,535              | 0           | 64,066             | 1,997,601               | 4,920          | 0          | 0       | 390   | 1,970,058               | 0            | 1,970,058               | 5,051          | 0         | 0        | -27,543            | -1.38%           | -16       | 131        | 2.67%          | 2.39%          |
| Primary                | St Joseph's Catholic Primary School (Bingley)                        | 188                             | 852,647                | 0           | 28,551             | 881,198                 | 4,687          | 0          | 0       | 186   | 894,187                 | 0            | 894,187                 | 4,807          | 0         | 0        | 12,989             | 1.47%            | -2        | 120        | 2.57%          | 2.40%          |
| Primary                | St Joseph's Catholic Primary School (Bradford)                       | 310                             | 1,655,700              | 0           | 0.,202             | 1,709,901               | 5,516          | 5,915      | 0       | 311   | 1,750,042               | 0            | 1,750,042               | 5,627          | 0         | 0        | 40,141             | 2.35%            | 1         | 111        | 2.02%          | 2.04%          |
| Primary                | St Joseph's Catholic Primary, Keighley                               | 300                             | 1,444,830              | 0           | 48,122             | 1,492,952               | 4,977          | 0          | 0       | 307   | 1,561,164               | 0            | 1,561,164               | 5,085          | 0         | 0        | 68,212             | 4.57%            | 7         | 109        | 2.18%          | 2.39%          |
| Primary                | St Luke's CE Primary School St Mary's and St Peter's Catholic        | 211<br>201                      |                        | 0           | 36,385<br>37,067   | 1,119,566<br>1,170,203  | 5,306<br>5,822 | 0          | 0       | 211   | 1,146,361<br>1,198,300  | 0            | 1,146,361<br>1,198,300  | 5,433<br>5,962 | 0         | 0        | 26,795<br>28,096   | 2.39%<br>2.40%   | 0         | 127<br>140 | 2.39%          | 2.39%          |
| Primary<br>Primary     | St Matthew's Catholic Primary School                                 | 201                             |                        | 0           | 34,378             | 1,170,203               | 5,510          | 0          | 0       | 201   | 1,139,740               | 0            | 1,139,740               | 5,642          | 0         | 0        | 26,667             | 2.40%            | 0         | 132        | 2.40%          | 2.40%          |
| Primary                | St Matthew's CE Primary School                                       | 372                             |                        | 0           | 61,996             | 1,936,131               | 5,205          | 0          | 0       | 363   | 1,937,820               | 0            | 1,937,820               | 5,338          | 0         | 0        | 1,688              | 0.09%            | -9        | 134        | 2.57%          | 2.39%          |
| Primary                | St Oswald's CE Primary Academy                                       | 374                             | 2,019,462              | 0           | 64,834             | 2,084,296               | 5,573          | 0          | 0       | 362   | 2,070,055               | 0            | 2,070,055               | 5,718          | 0         | 0        | -14,241            | -0.68%           | -12       | 145        | 2.61%          | 2.39%          |
| Primary                | St Paul's CE Primary School  | 206                             | 1,011,829              | 0           | 34,438             | 1,046,267               | 5,079          | 0          | 0       | 202   | 1,053,114               | 0            | 1,053,114               | 5,213          | 0         | 0        | 6,847              | 0.65%            | -4        | 134        | 2.65%          | 2.39%          |
| Primary                | St Philip's CE Primary Academy                                       | 196                             |                        | 0           | 33,559             | 1,092,612               | 5,575          | 0          | 0       | 196   | 1,118,794               | 0            | 1,118,794               | 5,708          | 0         | 0        | 26,182             | 2.40%            | 0         | 134        | 2.40%          | 2.40%          |
| Primary                | St Stephen's CE Primary School                                       | 394                             | 2,065,315              | 9,620       | 69,503             | 2,144,438               | 5,443          | 0          | 0       | 393   | 2,180,942               | 0            | 2,180,942               | 5,549          | 0         | 0        | 36,504             | 1.70%            | -1        | 107        | 1.96%          | 1.94%          |
| Primary                | St Walburga's Catholic Primary School                                | 211                             | 950,983                | 0           | 32,016             | 982,999                 | 4,659          | 0          | 0       | 211   | 1,006,590               | 0            | 1,006,590               | 4,771          | 0         | 0        | 23,591             | 2.40%            | 0         | 112        | 2.40%          | 2.40%          |
| Primary<br>Primary     | St William's Catholic Primary School St Winefride's Catholic Primary | 122<br>390                      | 739,103<br>1,814,687   | 0           | 24,440<br>60,498   | 763,543<br>1,875,185    | 6,259<br>4,808 | 0          | 0       | 118<br>380                                  | 760,702<br>1,874,246    | 0            | 760,702<br>1,874,246    | 6,447<br>4,932 | 0         | 0        | -2,841<br>-939     | -0.37%<br>-0.05% | -4<br>-10 | 188<br>124 | 3.01%<br>2.58% | 2.40%          |
| Primary<br>Primary     | Stanbury Village School  | 103                             | 1,814,687<br>552,766   | 0           | 17,914             | 570,680                 | 5,541          | 35,944     | 0       | 101   | 1,874,246<br>564,367    | 0            | 564,367                 | 5,588          | 24,781    | 0        | -939<br>-6,313     | -0.05%           | -10       | 47         | 0.85%          | 0.38%          |
| Primary                | Steeton Primary School   | 286                             |                        | 0           | 43,023             | 1,370,649               | 4,792          | 0          | 0       | 287   | 1,408,108               | 0            | 1,408,108               | 4,906          | 0         | 0        | 37,459             | 2.73%            | 1         | 114        | 2.37%          | 2.41%          |
| Primary                | Stocks Lane Primary School   | 205                             | 975,187                | 0           | -                  | 1,007,842               | 4,916          | 43,790     | 0       | 205   | 1,012,202               | 0            | 1,012,202               | 4,938          | 25,013    | 0        | 4,361              | 0.43%            | 0         | 21         | 0.43%          | 0.43%          |
| Primary                | Swain House Primary School   | 423                             | 2,069,987              | 0           | 71,603             | 2,141,590               | 5,063          | 0          | 0       | 421   | 2,183,153               | 0            | 2,183,153               | 5,186          | 0         | 0        | 41,563             | 1.94%            | -2        | 123        | 2.43%          | 2.39%          |
| Primary                | Thackley Primary School  | 419                             | 1,845,695              | 0           | 59,581             | 1,905,276               | 4,547          | 0          | 73,150  | 418   | 1,945,790               | 0            | 1,945,790               | 4,655          | 0         | 73,807   | 40,514             | 2.13%            | -1        | 108        | 2.37%          | 2.37%          |
| Primary                | The Co-op Academy Parkland   | 197                             | 1,131,799              | 0           | 40,127             | 1,171,926               | 5,949          | 11,483     | 0       | 190   | 1,150,828               | 0            | 1,150,828               | 6,057          | 0         | 0        | -21,099            | -1.80%           | -7        | 108        | 1.82%          | 1.39%          |
| Primary                | The Co-op Academy Princeville  | 384                             | 2,000,919              | 0           | 62,384             | 2,063,303               | 5,373          | 0          | 0       | 370   | 2,040,955               | 0            | 2,040,955               | 5,516          | 0         | 0        | -22,349            | -1.08%           | -14       | 143        | 2.66%          | 2.41%          |
| Primary                | The Sacred Heart Catholic Primary Academy                            | 129                             | 604,141                | 0           | 20,696             | 624,837                 | 4,844          | 12,091     | 0       | 121   | 596,968                 | 0            | 596,968                 | 4,934          | 0         | 0        | -27,870            | -4.46%           | -8        | 90         | 1.86%          | 0.42%          |
| Primary<br>Primary     | Thornbury Primary Leadership Academy Thornton Primary School         | 460<br>483                      | 2,285,880<br>2,238,593 | 0           | 75,694<br>76,767   | 2,361,575<br>2,315,361  | 5,134<br>4,794 | 0          | 0       | 458<br>468                                  | 2,408,034<br>2,301,295  | 0            | 2,408,034<br>2,301,295  | 5,258<br>4,917 | 0         | 0        | 46,459<br>-14,066  | 1.97%<br>-0.61%  | -2<br>-15 | 124<br>124 | 2.41%          | 2.39%          |
| Primary                | Thorpe Primary School  | 195                             | 1,031,794              | 0           | 37,081             | 1,068,875               | 5,481          | 0          | 0       | 201   | 1,123,936               | 0            | 1,123,936               | 5,592          | 0         | 0        | 55,061             | 5.15%            | 6         | 110        | 2.01%          | 2.39%          |
| Primary                | Trinity All Saints CE Primary School                                 | 207                             | 999,761                | 0           | 36,013             | 1,035,774               | 5,004          | 0          | 0       | 177   | 926,593                 | 0            | 926,593                 | 5,235          | 0         | 0        | -109,181           | -10.54%          | -30       | 231        | 4.62%          | 2.40%          |
| Primary                | Victoria Primary School  | 286                             | 1,472,643              | 0           | 45,831             | 1,518,475               | 5,309          | 0          | 0       | 290   | 1,574,872               | 0            | 1,574,872               | 5,431          | 0         | 0        | 56,398             | 3.71%            | 4         | 121        | 2.28%          | 2.41%          |
| Primary                | Wellington Primary School  | 424                             | 1,964,685              | 0           | 00,020             | 2,031,310               | 4,791          | 0          | 0       | 424   | 2,080,203               | 0            | 2,080,203               | 4,906          | 0         | 0        | 48,893             | 2.41%            | 0         | 115        | 2.41%          | 2.41%          |
| Primary                | Westbourne Primary School  | 387                             | 2,021,534              | 0           | 64,301             | 2,085,835               | 5,390          | 0          | 0       | 381   | 2,104,969               | 0            | 2,104,969               | 5,525          | 0         | 0        | 19,134             | 0.92%            | -6        | 135        | 2.51%          | 2.40%          |
| Primary                | Westminster CE Primary Academy                                       | 486                             | 2,555,079              | 0           | 88,046             | 2,643,125               | 5,439          | 0          | 0       | 453   | 2,531,947               | 0            | 2,531,947               | 5,589          | 0         | 0        | -111,178           | -4.21%           |           | 151        | 2.77%          | 2.40%          |
| Primary                | Whetley Primary Academy  | 458<br>624                      | 2,459,564<br>2,914,421 | 29,901      | 77,433<br>100,102  | 2,536,997<br>3,044,424  | 5,539<br>4,879 | 0          | 0       | 433<br>627                                  | 2,463,663               | 54,309       | 2,463,663<br>3,155,217  | 5,690<br>5,032 | 0         | 0        | -73,334<br>110,793 | -2.89%<br>3.64%  | -25       | 150<br>153 | 2.72%          | 2.41%<br>3.17% |
| Primary<br>Primary     | Wilsey Primary School Wilsden Primary School                         | 281                             |                        | 29,901      | 41,804             | 1,292,828               | 4,601          | 13,219     | 27,290  | 261   | 3,100,908<br>1,215,845  | 34,309       | 1,215,845               | 4,658          | 890       | _        | -76,982            |                  | -20       |            | 3.14%<br>1.25% | 1.18%          |
| Primary                | Woodlands Primary Academy  | 105                             | 567,287                | 0           |                    | 586,167                 | 5,583          | 27,188     | 0       | 105   | 588,419                 | 0            | 588,419                 | 5,604          | 16,005    | 0        | 2,252              | 0.38%            | 0         | 21         |                | 0.38%          |
| Primary                | Woodside Academy   | 381                             |                        | 0           | 69,412             | 2,056,286               | 5,397          | 0          | 0       | 379   | 2,095,250               | 0            | 2,095,250               | 5,528          | 0         | 0        | 38,965             | 1.89%            | -2        | 131        |                | 2.40%          |
| Primary                | Worth Valley Primary Academy   | 208                             |                        | 0           |                    | 1,192,589               | 5,734          | 0          | 0       | 201   | 1,184,518               | 0            | 1,184,518               | 5,893          | 0         | 0        | -8,071             | -0.68%           | -7        | 160        | 2.78%          | 2.39%          |
| Primary                | Worthinghead Primary School  | 213                             |                        | 0           | 35,583             | 1,086,664               | 5,102          | 9,081      | 0       | 211   | 1,094,262               | 0            | 1,094,262               | 5,186          | 0         | 0        | 7,598              | 0.70%            |           | 84         | 1.65%          | 1.54%          |
| Primary                | Wycliffe CE Primary Academy  | 348                             |                        | 0           | 53,003             | 1,624,063               | 4,667          | 0          | 0       | 334   | 1,601,622               | 0            | 1,601,622               | 4,795          | 0         | 0        | -22,442            | -1.38%           | -14       | 128        | 2.75%          | 2.40%          |
| Secondary              | Beckfoot Academy   | 1,361                           |                        | 0           | 278,653            | 8,181,261               | 6,011          | 0          | 0       | 1,363                                       | 8,392,364               | 0            | 8,392,364               | 6,157          | 0         | 0        | 211,103            | 2.58%            |           | 146        |                | 2.39%          |
| Secondary<br>Secondary | Beckfoot Oakbank Academy Beckfoot Thornton Academy                   | 1,415<br>1,299                  |                        | 0           | 335,730<br>308,972 | 9,582,568<br>8,943,388  | 6,772<br>6,885 | 0          | 0       | 1,441<br>1,296                              | 9,976,358<br>9,138,179  | 0            | 9,976,358<br>9,138,179  | 6,923<br>7,051 | 0         | 0        | 393,790<br>194,791 | 4.11%<br>2.18%   |           | 151<br>166 | 2.23%          | 2.38%          |
| Secondary              | Beckfoot Upper Heaton Academy  | 719                             |                        | n           | 177,591            | 5,323,894               | 7,405          | 227,737    | n       | 725   | 5,393,346               | n            | 5,393,346               | 7,031          | 127,296   | 0        | 69,452             | 1.30%            |           | 35         | 0.47%          | 0.49%          |
| Secondary              | Belle Vue Girls' Academy   | 882                             | 5,919,974              | 0           | 209,760            | 6,129,733               | 6,950          | 0          | 0       | 895   | 6,360,215               | 0            | 6,360,215               | 7,433          | 0         | 0        | 230,482            | 3.76%            |           | 157        | 2.25%          | 2.39%          |
| Secondary              | Bingley Grammar School   | 1,579                           |                        | 34,280      | 336,200            | 9,801,593               | 6,207          | 0          | 0       | 1,611                                       | 10,190,555              | 0            | 10,190,555              | 6,326          | 0         | 0        | 388,962            | 3.97%            |           | 118        | 1.90%          | 2.03%          |
| Secondary              | Bradford Forster Academy   | 997                             | 7,108,533              | 0           | 256,778            | 7,365,311               | 7,387          | 0          | 0       | 1,020                                       | 7,714,384               | 0            | 7,714,384               | 7,563          | 0         | 0        | 349,073            | 4.74%            | 23        | 176        | 2.38%          | 2.38%          |
| Secondary              | Bronte Girls' Academy  | 660                             | 4,286,294              | 0           | 155,505            | 4,441,799               | 6,734          | 0          | 0       | 720   | 4,978,599               | 0            | 4,978,599               | 6,915          | 0         | 0        | 536,801            | 12.09%           |           | 180        | 2.68%          | 2.36%          |
| Secondary              | Buttershaw Business & Enterprise College Academy                     | 1,460                           |                        | 0           | 364,429            | 10,285,418              | 7,045          | 0          | 0       | 1,464                                       | 10,547,655              | 0            | 10,547,655              | 7,205          | 0         | 0        | 262,238            | 2.55%            |           | 160        | 2.27%          | 2.39%          |
| Secondary              | Carlton Bolling College  | 1,629                           |                        | 0           | 390,909            | 11,333,638              | 6,957          | 100.444    | 0       | 1,640                                       | 11,688,779              | 0            | 11,688,779              | 7,127          | 0         | 0        | 355,140            | 3.13%            |           | 170        | 2.44%          | 2.38%          |
| Secondary              | Carlton Keighley Academy   | 707<br>1 507                    |                        | 0           | 165,515<br>387,315 | 5,037,484               | 7,125          | 106,444    | 0       | 759<br>1,524                                | 5,424,321<br>11,312,517 | 0            | 5,424,321               | 7,147          | 15,788    | 0        | 386,837            | 7.68%<br>3.47%   |           | 22<br>168  | 0.30%<br>2.32% | 0.49%<br>2.39% |
| Secondary<br>Secondary | Co-op Academy Grange Dixons City Academy                             | 1,507<br>904                    |                        | 0           | 202,917            | 10,932,982<br>5,957,787 | 7,255<br>6,590 | 0          | 0       | 913   | 6,168,083               | 0            | 11,312,517<br>6,168,083 | 7,423<br>6,756 | n         | 0        | 379,535<br>210,296 | 3.47%            |           | 168        | 2.32%          | 2.39%          |
| Secondary              | Dixons City Academy Dixons Cottingley Academy                        | 865                             |                        | 0           | 202,917            | 5,977,403               | 6,910          | 23,498     | 0       | 846   | 5,972,950               | 0            | 5,972,950               | 7,060          | 0         | 0        | -4,452             | -0.07%           |           | 150        | 2.17%          | 1.99%          |
| Secondary              | Dixons Kings Academy   | 839                             | 5,392,398              | 0           | 192,427            | 5,584,826               | 6,657          | 0          | 0       | 830   | 5,662,495               | 0            | 5,662,495               | 6,822          | 0         | 0        | 77,669             | 1.39%            |           | 166        | 2.49%          | 2.40%          |
| Secondary              | Dixons McMillan Academy  | 644                             | 4,152,408              | 0           | 150,902            | 4,303,311               | 6,682          | 0          | 0       | 658   | 4,507,600               | 0            | 4,507,600               | 6,850          | 0         | 0        | 204,290            | 4.75%            |           | 168        | 2.52%          | 2.40%          |
| Secondary              | Dixons Trinity Academy   | 638                             | 4,132,635              | 0           | 147,722            | 4,280,357               | 6,709          | 0          | 0       | 651   | 4,474,064               | 0            | 4,474,064               | 6,873          | 0         | 0        | 193,707            | 4.53%            | 13        | 164        | 2.44%          | 2.39%          |
| Secondary              | Eden Boys Leadership Academy   | 552                             | 3,617,561              | 0           | 123,988            | 3,741,549               | 6,778          | 0          | 0       | 602   | 4,187,537               | 0            | 4,187,537               | 6,956          | 0         | 0        | 445,989            | 11.92%           |           | 178        | 2.62%          | 2.37%          |
| Secondary              | Feversham College  | 615                             |                        | 0           | 140,539            | 4,196,921               | 6,824          | 91,878     | 0       | 621   | 4,257,047               | 0            | 4,257,047               | 6,855          | 19,427    | 0        | 60,126             | 1.43%            |           | 31         | 0.45%          | 0.48%          |
| Secondary              | Hanson School  | 1,388                           |                        | 111 005     | 351,347            | 9,816,362               | 7,072          | 0          | 260 614 | 1,404                                       | 10,157,184              | 0            | 10,157,184              | 7,234          | 0         | 200, 204 | 340,822            | 3.47%            |           | 162        |                | 2.38%<br>1.26% |
| Secondary<br>Secondary | Ilkley Grammar School Immanuel College Academy                       | 1,569<br>1,448                  | 8,966,835<br>8,990,111 | 111,805     | 295,666<br>320,140 | 9,374,305<br>9,310,250  | 5,975<br>6,430 | 0          | 368,614 | 1,611<br>1,482                              | 9,746,550<br>9,761,191  | 0            | 9,746,550<br>9,761,191  | 6,050<br>6,586 | 0         | 399,201  | 372,245<br>450,940 | 3.97%<br>4.84%   | 42<br>34  | 75<br>157  | 1.26%<br>2.44% | 2.38%          |
| Secondary              | minument conege Academy  | 1,440                           | 0,330,111              | 0           | 320,140            | 2,310,230               | 0,430          | U          | U       | 1,404                                       | 3,701,131               | <u> </u>     | J,/U1,131               | 0,300          | <u> </u>  | U        | 430,340            | 4.04%            | 54        | 15/        | 2.44/0         | 2.30%          |

|           | school / acad is modelled to be on the MFG or MFL in 24/25 2023/24 Financial Year (Actual) |            |              |             |            |             |           |            |           |            |              | 2024/25 Financial Year (Illustrative Model) |              |              |           |           |              |          |         |           |          |          |  |
|-----------|--|------------|--------------|-------------|------------|-------------|-----------|------------|-----------|------------|--------------|---|--------------|--------------|-----------|-----------|--------------|----------|---------|-----------|----------|----------|--|
|           | Column Reference (see key below)   | 1          | 2            | 3           | 4          | 5           | 6         | 7          | 8         | 9          | 10           | 11  | 12           | 13           | 14        | 15        | 16           | 17       | 18      | 19        | 20       | 21       |  |
|           |  |            |              |             |            |             |           |            |           |            |              |   |              |              |           |           |              |          |         |           |          | % Diff   |  |
|           |  |            |              |             |            |             |           |            |           |            |              |   |              |              |           |           |              |          |         |           |          | £APP vs. |  |
|           |  |            |              |             | Mainstream |             |           |            | MFL       |            | Illustrative |   |              |              |           | MFL       |              |          |         |           |          | 23/24    |  |
|           |  |            | Formula      |             | Schools    | Total of    |           | MFG        | (£4,405   | Estimated  | Formula      | Illustrative                                | Illustrative | Illustrative |           | (£4,655   |              |          |         |           |          | using    |  |
|           |  |            | Funding (ex. | Split Sites | Additional | Formula     | Total     | Allocation | prim;     | Funded     | Funding (ex. | Split Sites                                 | Total        | Total        |           | prim;     |              | Total %  | Diff in |           | % Diff   | same     |  |
|           |  | Funded     | Rates, Split | Formula     | Grant      | Funding and | Funding   | (at +      | £5,715    | Pupil No.s | Rates, Split | Formula                                     | Formula      | Funding      | MFG (at + | £6,050    | Total £ Diff | Diff vs. | Pupil   | £APP diff | £APP vs. | pupil    |  |
| Phase     | School   | Pupil No.s | Sites & PFI) | Funding     | (MSAG)     | MSAG        | Per Pupil | 0.50%)     | sec)      | Oct 2023   | Sites & PFI) | Funding                                     | Funding      | Per Pupil    | 0.5%)     | sec)      | vs. 23/24    | 23/24    | Numbers | vs. 23/24 | 23/24    | no.s     |  |
| Secondary | Laisterdyke Leadership Academy   | 880        | 6,322,746    | 0           | 223,882    | 6,546,628   | 7,439     | 0          | 0         | 888        | 6,762,330    | 0   | 6,762,330    | 7,615        | 0         | 0         | 215,703      | 3.29%    | 8       | 176       | 2.36%    | 2.39%    |  |
| Secondary | Oasis Academy Lister Park  | 800        | 5,569,946    | 0           | 199,744    | 5,769,690   | 7,212     | 0          | 0         | 822        | 6,069,730    | 0   | 6,069,730    | 7,384        | 0         | 0         | 300,040      | 5.20%    | 22      | 172       | 2.38%    | 2.39%    |  |
| Secondary | One In A Million (Free School)   | 376        | 2,747,664    | 0           | 97,442     | 2,845,106   | 7,567     | 0          | 0         | 377        | 2,921,520    | 0   | 2,921,520    | 7,749        | 0         | 0         | 76,414       | 2.69%    | 1       | 183       | 2.41%    | 2.39%    |  |
| Secondary | Parkside School  | 1,044      | 6,271,348    | 0           | 225,917    | 6,497,264   | 6,223     | 0          | 0         | 1,056      | 6,723,176    | 0   | 6,723,176    | 6,367        | 0         | 0         | 225,912      | 3.48%    | 12      | 143       | 2.30%    | 2.39%    |  |
| Secondary | St Bede's & St Joseph's Catholic College   | 1,473      | 9,271,918    | 152,934     | 325,697    | 9,750,548   | 6,620     | 0          | 0         | 1,478      | 9,866,531    | 81,414                                      | 9,947,944    | 6,731        | 0         | 0         | 197,396      | 2.02%    | 5       | 111       | 1.68%    | 1.62%    |  |
| Secondary | The Holy Family Catholic School  | 729        | 4,927,500    | 0           | 171,738    | 5,099,237   | 6,995     | 0          | 0         | 714        | 5,127,944    | 0   | 5,127,944    | 7,182        | 0         | 0         | 28,706       | 0.56%    | -15     | 187       | 2.68%    | 2.39%    |  |
| Secondary | Titus Salt School  | 1,269      | 7,919,112    | 0           | 282,644    | 8,201,755   | 6,463     | 0          | 0         | 1,266      | 8,380,649    | 0   | 8,380,649    | 6,620        | 0         | 0         | 178,894      | 2.18%    | -3      | 157       | 2.42%    | 2.39%    |  |
| Secondary | Tong Leadership Academy  | 806        | 5,717,244    | 0           | 208,486    | 5,925,729   | 7,352     | 0          | 0         | 803        | 6,030,367    | 0   | 6,030,367    | 7,510        | 0         | 0         | 104,637      | 1.77%    | -3      | 158       | 2.15%    | 2.39%    |  |
| Secondary | Trinity Academy Bradford   | 884        | 5,666,750    | 0           | 206,461    | 5,873,212   | 6,644     | 0          | 0         | 907        | 6,161,588    | 0   | 6,161,588    | 6,793        | 0         | 0         | 288,376      | 4.91%    | 23      | 149       | 2.25%    | 2.39%    |  |
|           |  | 89,027     | 497,790,810  | 439,760     | 17,065,557 | 515,296,127 | 5,788     | 1,733,007  | 2,386,741 | 88,695     | 525,508,452  | 411,083                                     | 525,919,536  | 5,930        | 780,776   | 2,390,945 | 10,623,409   | 2.06%    | -332    | 141       | 2.44%    | 2.19%    |  |

Key to Columns

| Key to Colu | <u>nns</u>   |
|-------------|--|
| 1           | The number of reception to year 11 pupils funded in 2023/24 taken from the October 2022 Census with adjustments made for x2 newly establishing academies.  |
| 2           | The Local Authority's calculated 2023/43 financial year formula funding allocation excluding business rates, split sites and PFI funding. This total also does not include any high needs, early years, post 16 funding, Growth Fund or any other grants.  |
| 3           | The value of split sites formula funding allocated for the 2023/24 financial year.   |
| 4           | The additional Mainstream Schools Additional Grant (MSAG) allocated by the DfE in 2023/24.   |
| 5           | The school's / academy's 2023/24 total formula funding, plus split sites funding, plus MSAG (column 2 + column 3 + column 4).  |
| 6           | The school's / academy's 2023/24 total funding per pupil (column 5 divided by column 1).   |
| 7           | The Minimum Funding Guarantee (MFG) protection within the school's / academy's 2023/24 formula funding allocation shown in column 2. The MFG was set at + 0.50%. A zero in this column = the school / academy was funded at or above the level of the MFG and did not require protection.                          |
| 8           | The top up to bring a school's / academy's 2023/24 formula funding per pupil up to the mandatory minimums of £4,405 (primary) and £5,715 (secondary). This funding is included in column 2. A zero in the column = no top up was required.   |
| 9           | The number of reception to year 11 pupils estimated to be recorded in the October 2023 Census.   |
| 10          | The Local Authority's illustrative 2024/25 financial year formula funding allocation, excluding business rates, split sites and PFI funding, Growth Fund or any other grants. It is calculated on the pupil numbers shown in column 9, incorporat  |
| 11          | The illustrative value of split sites formula funding allocated for the 2024/25 financial year using the new NFF method.   |
| 12          | The school's / academy's 2024/25 illustrative total formula funding plus split sites funding (column 10 + column 11).  |
| 13          | The school's / academy's illustrative 2024/25 total formula funding per pupil (column 12 divided by column 9).   |
| 14          | The Minimum Funding Guarantee (MFG) protection within the school's / academy's 2024/25 illustrative allocation shown in column 10, based on an MFG of + 0.50%. A zero in this column = the school / academy is funded at or above the level of the MFG and does not require protection.                            |
| 15          | The top up to bring a school's / academy's 2024/25 illustrative formula funding per pupil up to the new mandatory minimums of £4,655 (primary) and £6,050 (secondary). This funding is included in column 10. A zero in this column = no top up is required.   |
| 16          | The difference between 2024/25 illustrative and 2023/24 actual allocations (column 12 minus column 5) i.e. the impact of proposed formula funding changes in pupil numbers but before the impact of any change in data to be recorded in the October 2023 Census.  |
| 17          | The column 16 difference shown in % terms (column 12 divided into column 5).   |
| 18          | The difference in pupil numbers (column 9 minus column 1).   |
| 19          | The change in per pupil funding (column 13 minus column 6).  |
| 20          | The % change in per pupil funding (column 13 divided into column 6).   |
| 21          | The % change in per pupil funding when the 2023/24 funded pupil numbers (shown in column 1), rather than the October 2023 estimates in column 9, are used to estimate 2024/25 allocations. This shows the £app funding difference delivered by the proposals without the distortion of pupil numbers growth or red |
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Please also see Section 4 in the main consultation document for further explanation of this modelling