

school / acad is modelled to be on the MFG or MFL in 24/25		2023/24 Financial Year (Actual)								2024/25 Financial Year (Illustrative Model)												
Column Reference (see key below)		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
Phase	School	Funded Pupil No.s	Formula Funding (ex. Rates, Split Sites & PFI)	Split Sites Formula Funding	Mainstream Schools Additional Grant (MSAG)	Total of Formula Funding and MSAG	Total Funding Per Pupil	MFG Allocation (at + 0.50%)	MFL (£4,405 prim; £5,715 sec)	Estimated Funded Pupil No.s Oct 2023	Illustrative Formula Funding (ex. Rates, Split Sites & PFI)	Illustrative Split Sites Formula Funding	Illustrative Total Formula Funding	Illustrative Total Funding Per Pupil	MFG (at + 0.5%)	MFL (£4,655 prim; £6,050 sec)	Total £ Diff vs. 23/24	Total % Diff vs. 23/24	Diff in Pupil Numbers	£APP diff vs. 23/24	% Diff £APP vs. 23/24	% Diff £APP vs. 23/24 using same pupil no.s
Secondary	Laisterdyke Leadership Academy	880	6,322,746	0	223,882	6,546,628	7,439	0	0	888	6,762,330	0	6,762,330	7,615	0	0	215,703	3.29%	8	176	2.36%	2.39%
Secondary	Oasis Academy Lister Park	800	5,569,946	0	199,744	5,769,690	7,212	0	0	822	6,069,730	0	6,069,730	7,384	0	0	300,040	5.20%	22	172	2.38%	2.39%
Secondary	One In A Million (Free School)	376	2,747,664	0	97,442	2,845,106	7,567	0	0	377	2,921,520	0	2,921,520	7,749	0	0	76,414	2.69%	1	183	2.41%	2.39%
Secondary	Parkside School	1,044	6,271,348	0	225,917	6,497,264	6,223	0	0	1,056	6,723,176	0	6,723,176	6,367	0	0	225,912	3.48%	12	143	2.30%	2.39%
Secondary	St Bede's & St Joseph's Catholic College	1,473	9,271,918	152,934	325,697	9,750,548	6,620	0	0	1,478	9,866,531	81,414	9,947,944	6,731	0	0	197,396	2.02%	5	111	1.68%	1.62%
Secondary	The Holy Family Catholic School	729	4,927,500	0	171,738	5,099,237	6,995	0	0	714	5,127,944	0	5,127,944	7,182	0	0	28,706	0.56%	-15	187	2.68%	2.39%
Secondary	Titus Salt School	1,269	7,919,112	0	282,644	8,201,755	6,463	0	0	1,266	8,380,649	0	8,380,649	6,620	0	0	178,894	2.18%	-3	157	2.42%	2.39%
Secondary	Tong Leadership Academy	806	5,717,244	0	208,486	5,925,729	7,352	0	0	803	6,030,367	0	6,030,367	7,510	0	0	104,637	1.77%	-3	158	2.15%	2.39%
Secondary	Trinity Academy Bradford	884	5,666,750	0	206,461	5,873,212	6,644	0	0	907	6,161,588	0	6,161,588	6,793	0	0	288,376	4.91%	23	149	2.25%	2.39%
		89,027	497,790,810	439,760	17,065,557	515,296,127	5,788	1,733,007	2,386,741	88,695	525,508,452	411,083	525,919,536	5,930	780,776	2,390,945	10,623,409	2.06%	-332	141	2.44%	2.19%

Key to Columns

1	The number of reception to year 11 pupils funded in 2023/24 taken from the October 2022 Census with adjustments made for x2 newly establishing academies.
2	The Local Authority's calculated 2023/24 financial year formula funding allocation excluding business rates, split sites and PFI funding. This total also does not include any high needs, early years, post 16 funding, Growth Fund or any other grants.
3	The value of split sites formula funding allocated for the 2023/24 financial year.
4	The additional Mainstream Schools Additional Grant (MSAG) allocated by the DfE in 2023/24.
5	The school's / academy's 2023/24 total formula funding, plus split sites funding, plus MSAG (column 2 + column 3 + column 4).
6	The school's / academy's 2023/24 total funding per pupil (column 5 divided by column 1).
7	The Minimum Funding Guarantee (MFG) protection within the school's / academy's 2023/24 formula funding allocation shown in column 2. The MFG was set at + 0.50%. A zero in this column = the school / academy was funded at or above the level of the MFG and did not require protection.
8	The top up to bring a school's / academy's 2023/24 formula funding per pupil up to the mandatory minimums of £4,405 (primary) and £5,715 (secondary). This funding is included in column 2. A zero in the column = no top up was required.
9	The number of reception to year 11 pupils estimated to be recorded in the October 2023 Census.
10	The Local Authority's illustrative 2024/25 financial year formula funding allocation, excluding business rates, split sites and PFI funding. This total also does not include any high needs, early years, post 16 funding, Growth Fund or any other grants. It is calculated on the pupil numbers shown in column 9, incorporating
11	The illustrative value of split sites formula funding allocated for the 2024/25 financial year using the new NFF method.
12	The school's / academy's 2024/25 illustrative total formula funding plus split sites funding (column 10 + column 11).
13	The school's / academy's illustrative 2024/25 total formula funding per pupil (column 12 divided by column 9).
14	The Minimum Funding Guarantee (MFG) protection within the school's / academy's 2024/25 illustrative allocation shown in column 10, based on an MFG of + 0.50%. A zero in this column = the school / academy is funded at or above the level of the MFG and does not require protection.
15	The top up to bring a school's / academy's 2024/25 illustrative formula funding per pupil up to the new mandatory minimums of £4,655 (primary) and £6,050 (secondary). This funding is included in column 10. A zero in this column = no top up is required.
16	The difference between 2024/25 illustrative and 2023/24 actual allocations (column 12 minus column 5) i.e. the impact of proposed formula funding changes incorporating estimated changes in pupil numbers but before the impact of any change in data to be recorded in the October 2023 Census.
17	The column 16 difference shown in % terms (column 12 divided into column 5).
18	The difference in pupil numbers (column 9 minus column 1).
19	The change in per pupil funding (column 13 minus column 6).
20	The % change in per pupil funding (column 13 divided into column 6).
21	The % change in per pupil funding when the 2023/24 funded pupil numbers (shown in column 1), rather than the October 2023 estimates in column 9, are used to estimate 2024/25 allocations. This shows the £app funding difference delivered by the proposals without the distortion of pupil numbers growth or red

Please also see Section 4 in the main consultation document for further explanation of this modelling